



## Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2021

### Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jan. 2021	855,299	Jan. 2021	4,101,878
Jan. 2020	951,452	Jan. 2020	4,449,476
YoY	-10.11%	YoY	-7.81%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jan. 2021	855,299	Jan. - Jan. 2021	4,101,878
Jan. - Jan. 2020	951,452	Jan. - Jan. 2020	4,449,476
YoY	-10.11%	YoY	-7.81%

### Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jan. 2021	3,107,298	Jan. 2021	9,670,032
Jan. 2020	3,479,285	Jan. 2020	10,606,828
YoY	-10.69%	YoY	-8.83%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jan. 2021	3,107,298	Jan. - Jan. 2021	9,670,032
Jan. - Jan. 2020	3,479,285	Jan. - Jan. 2020	10,606,828
YoY	-10.69%	YoY	-8.83%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.