



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2020

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2020	746,308	Dec. 2020	3,896,099
Dec. 2019	827,685	Dec. 2019	3,564,791
YoY	-9.83%	YoY	9.29%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2020	11,037,055	Jan. - Dec. 2020	46,603,465
Jan. - Dec. 2019	10,614,744	Jan. - Dec. 2019	43,408,379
YoY	3.98%	YoY	7.36%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2020	3,098,303	Dec. 2020	10,495,201
Dec. 2019	3,219,338	Dec. 2019	10,250,297
YoY	-3.76%	YoY	2.39%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2020	37,261,285	Jan. - Dec. 2020	114,804,447
Jan. - Dec. 2019	37,896,062	Jan. - Dec. 2019	114,566,072
YoY	-1.68%	YoY	0.21%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.