

Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2020

Unconsolidated NT\$'000 Monthly IFRS R.O.C. GAAP Amount Amount Nov. 2020 1,041,837 Nov. 2020 4,466,521 Nov. 2019 Nov. 2019 1,108,229 4,450,138 YoY -5.99% YoY 0.37% **Cumulative** IFRS R.O.C. GAAP Amount Amount Jan. - Nov. 2020 10,290,747 Jan. - Nov. 2020 42,707,366 Jan. - Nov. 2019 9,787,059 Jan. - Nov. 2019 39,843,588 YoY 5.15% YoY 7.19% Consolidated NT\$'000 **Monthly** Amount R.O.C. GAAP IFRS Amount Nov. 2020 5,342,413 Nov. 2020 17,928,512 Nov. 2019 5,191,970 Nov. 2019 16,873,927 YoY 2.90% YoY 6.25% Cumulative R.O.C. GAAP IFRS Amount Amount Jan. - Nov. 2020 34,162,982 Jan. - Nov. 2020 104,309,246 Jan. - Nov. 2019 34,676,724 Jan. - Nov. 2019 104,315,775 YoY -1.48% YoY -0.01%

Note :

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.