



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2020

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Oct. 2020	1,959,230	Oct. 2020	7,226,139
Oct. 2019	1,722,703	Oct. 2019	6,296,283
YoY	13.73%	YoY	14.77%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Oct. 2020	9,248,910	Jan. - Oct. 2020	38,240,845
Jan. - Oct. 2019	8,678,830	Jan. - Oct. 2019	35,393,450
YoY	6.57%	YoY	8.04%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Oct. 2020	3,731,320	Oct. 2020	11,409,733
Oct. 2019	3,374,254	Oct. 2019	10,222,552
YoY	10.58%	YoY	11.61%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Oct. 2020	28,820,569	Jan. - Oct. 2020	86,380,734
Jan. - Oct. 2019	29,484,754	Jan. - Oct. 2019	87,441,848
YoY	-2.25%	YoY	-1.21%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.