



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2020

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Sep. 2020	991,535	Sep. 2020	4,064,674
Sep. 2019	756,067	Sep. 2019	3,342,244
YoY	31.14%	YoY	21.62%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Sep. 2020	7,289,680	Jan. - Sep. 2020	31,014,706
Jan. - Sep. 2019	6,956,127	Jan. - Sep. 2019	29,097,167
YoY	4.80%	YoY	6.59%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Sep. 2020	2,773,285	Sep. 2020	8,761,326
Sep. 2019	2,666,467	Sep. 2019	8,042,974
YoY	4.01%	YoY	8.93%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Sep. 2020	25,080,573	Jan. - Sep. 2020	74,971,001
Jan. - Sep. 2019	26,110,500	Jan. - Sep. 2019	77,219,296
YoY	-3.94%	YoY	-2.91%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.