



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2020

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Aug. 2020	756,667	Aug. 2020	3,317,770
Aug. 2019	668,674	Aug. 2019	2,850,853
YoY	13.16%	YoY	16.38%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Aug. 2020	6,298,145	Jan. - Aug. 2020	26,950,032
Jan. - Aug. 2019	6,200,060	Jan. - Aug. 2019	25,754,923
YoY	1.58%	YoY	4.64%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Aug. 2020	3,052,194	Aug. 2020	8,899,003
Aug. 2019	2,960,286	Aug. 2019	8,286,885
YoY	3.10%	YoY	7.39%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Aug. 2020	22,307,288	Jan. - Aug. 2020	66,209,675
Jan. - Aug. 2019	23,444,033	Jan. - Aug. 2019	69,176,322
YoY	-4.85%	YoY	-4.29%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.