



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2020

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jul. 2020	728,342	Jul. 2020	3,578,039
Jul. 2019	677,365	Jul. 2019	3,112,859
YoY	7.53%	YoY	14.94%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jul. 2020	5,541,478	Jan. - Jul. 2020	23,632,262
Jan. - Jul. 2019	5,531,386	Jan. - Jul. 2019	22,904,070
YoY	0.18%	YoY	3.18%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jul. 2020	2,671,929	Jul. 2020	8,493,373
Jul. 2019	2,681,700	Jul. 2019	8,078,350
YoY	-0.36%	YoY	5.14%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jul. 2020	19,255,094	Jan. - Jul. 2020	57,310,672
Jan. - Jul. 2019	20,483,747	Jan. - Jul. 2019	60,889,437
YoY	-6.00%	YoY	-5.88%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.