



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2020

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jun. 2020	675,147	Jun. 2020	3,108,320
Jun. 2019	583,039	Jun. 2019	2,818,773
YoY	15.80%	YoY	10.27%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jun. 2020	4,813,136	Jan. - Jun. 2020	20,054,223
Jan. - Jun. 2019	4,854,021	Jan. - Jun. 2019	19,791,211
YoY	-0.84%	YoY	1.33%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jun. 2020	2,508,486	Jun. 2020	7,948,280
Jun. 2019	2,566,598	Jun. 2019	8,062,190
YoY	-2.26%	YoY	-1.41%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jun. 2020	16,582,459	Jan. - Jun. 2020	48,817,191
Jan. - Jun. 2019	17,802,047	Jan. - Jun. 2019	52,811,087
YoY	-6.85%	YoY	-7.56%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.