



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2020

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2020	761,696	May 2020	3,557,263
May 2019	773,125	May 2019	3,378,497
YoY	-1.48%	YoY	5.29%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2020	4,137,989	Jan. - May 2020	16,945,903
Jan. - May 2019	4,270,982	Jan. - May 2019	16,972,438
YoY	-3.11%	YoY	-0.16%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2020	2,885,651	May 2020	9,428,251
May 2019	2,969,041	May 2019	9,566,704
YoY	-2.81%	YoY	-1.45%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2020	14,073,973	Jan. - May 2020	40,868,911
Jan. - May 2019	15,235,449	Jan. - May 2019	44,748,897
YoY	-7.62%	YoY	-8.67%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.