



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2020

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2020	739,426	Apr. 2020	3,001,635
Apr. 2019	915,461	Apr. 2019	3,494,813
YoY	-19.23%	YoY	-14.11%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2020	3,376,293	Jan. - Apr. 2020	13,388,640
Jan. - Apr. 2019	3,497,857	Jan. - Apr. 2019	13,593,941
YoY	-3.48%	YoY	-1.51%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2020	2,554,157	Apr. 2020	7,342,263
Apr. 2019	3,039,809	Apr. 2019	8,800,233
YoY	-15.98%	YoY	-16.57%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2020	11,188,322	Jan. - Apr. 2020	31,440,660
Jan. - Apr. 2019	12,266,408	Jan. - Apr. 2019	35,182,193
YoY	-8.79%	YoY	-10.63%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.