



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2020

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2020	1,058,889	Mar. 2020	3,195,690
Mar. 2019	1,096,765	Mar. 2019	3,436,159
YoY	-3.45%	YoY	-7.00%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2020	2,636,867	Jan. - Mar. 2020	10,387,005
Jan. - Mar. 2019	2,582,396	Jan. - Mar. 2019	10,099,128
YoY	2.11%	YoY	2.85%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2020	2,954,020	Mar. 2020	7,105,449
Mar. 2019	3,156,651	Mar. 2019	8,431,674
YoY	-6.42%	YoY	-15.73%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2020	8,631,254	Jan. - Mar. 2020	24,098,397
Jan. - Mar. 2019	9,226,599	Jan. - Mar. 2019	26,381,960
YoY	-6.45%	YoY	-8.66%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.