



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2019

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2019	827,685	Dec. 2019	3,564,791
Dec. 2018	837,487	Dec. 2018	3,376,541
YoY	-1.17%	YoY	5.58%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2019	10,614,744	Jan. - Dec. 2019	43,408,379
Jan. - Dec. 2018	10,781,589	Jan. - Dec. 2018	43,379,641
YoY	-1.55%	YoY	0.07%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2019	3,190,574	Dec. 2019	10,226,661
Dec. 2018	3,425,577	Dec. 2018	10,609,154
YoY	-6.86%	YoY	-3.61%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2019	37,867,298	Jan. - Dec. 2019	114,542,436
Jan. - Dec. 2018	39,242,551	Jan. - Dec. 2018	116,390,038
YoY	-3.50%	YoY	-1.59%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.