

Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2019

Unconsolidated NT\$'000 Monthly IFRS R.O.C. GAAP Amount Amount Sep. 2019 756,067 Sep. 2019 3,342,244 Sep. 2018 Sep. 2018 914,949 3,519,484 YoY -17.37% YoY -5.04% **Cumulative** IFRS R.O.C. GAAP Amount Amount Jan. - Sep. 2019 Jan. - Sep. 2019 29,097,167 6,956,127 Jan. - Sep. 2018 7,066,272 Jan. - Sep. 2018 29,131,323 YoY -1.56% YoY -0.12% Consolidated NT\$'000 **Monthly** R.O.C. GAAP IFRS Amount Amount Sep. 2019 2,657,152 Sep. 2019 8,042,974 Sep. 2018 2,967,071 Sep. 2018 8,529,438 YoY -10.45% YoY -5.70% Cumulative R.O.C. GAAP IFRS Amount Amount Jan. - Sep. 2019 Jan. - Sep. 2019 26,101,185 77,219,296 Jan. - Sep. 2018 26,988,192 Jan. - Sep. 2018 78,395,205 YoY -3.29% YoY -1.50%

Note :

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.