



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2019

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2019	915,461	Apr. 2019	3,494,813
Apr. 2018	930,776	Apr. 2018	3,606,592
YoY	-1.65%	YoY	-3.10%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2019	3,497,857	Jan. - Apr. 2019	13,593,941
Jan. - Apr. 2018	3,406,666	Jan. - Apr. 2018	13,633,424
YoY	2.68%	YoY	-0.29%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2019	3,040,550	Apr. 2019	8,797,362
Apr. 2018	3,151,116	Apr. 2018	8,956,471
YoY	-3.51%	YoY	-1.78%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2019	12,266,408	Jan. - Apr. 2019	35,182,193
Jan. - Apr. 2018	12,493,827	Jan. - Apr. 2018	35,675,414
YoY	-1.82%	YoY	-1.38%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.