



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2019

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2019	1,096,765	Mar. 2019	3,436,159
Mar. 2018	971,685	Mar. 2018	3,221,228
YoY	12.87%	YoY	6.67%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2019	2,582,396	Jan. - Mar. 2019	10,099,128
Jan. - Mar. 2018	2,475,890	Jan. - Mar. 2018	10,026,832
YoY	4.30%	YoY	0.72%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2019	3,155,910	Mar. 2019	8,434,545
Mar. 2018	2,963,603	Mar. 2018	8,044,749
YoY	6.49%	YoY	4.85%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2019	9,225,858	Jan. - Mar. 2019	26,384,831
Jan. - Mar. 2018	9,342,711	Jan. - Mar. 2018	26,718,943
YoY	-1.25%	YoY	-1.25%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.