

Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2019

Unconsolidated			
NT\$'000 Monthly			
IFRS	Amount	R.O.C. GAAP	Amount
Feb. 2019	728,823	Feb. 2019	3,303,232
Feb. 2018	778,518	Feb. 2018	3,614,754
YoY	-6.38%	YoY	-8.62%
Cumulative			
IFRS	Amount	R.O.C. GAAP	Amount
Jan Feb. 2019	1,485,631	Jan Feb. 2019	6,662,969
Jan Feb. 2018	1,504,205	Jan Feb. 2018	6,805,604
YoY	-1.23%	YoY	-2.10%
	Conso	lidated	
NT\$'000			
Monthly			
Monthly IFRS	Amount	R.O.C. GAAP	Amount
	Amount 2,873,460	R.O.C. GAAP Feb. 2019	Amount 8,637,274
IFRS			
IFRS Feb. 2019	2,873,460	Feb. 2019	8,637,274
IFRS Feb. 2019 Feb. 2018	2,873,460 3,426,209	Feb. 2019 Feb. 2018	8,637,274 10,195,219
IFRS Feb. 2019 Feb. 2018 YoY	2,873,460 3,426,209	Feb. 2019 Feb. 2018	8,637,274 10,195,219
IFRS Feb. 2019 Feb. 2018 YoY Cumulative	2,873,460 3,426,209 -16.13%	Feb. 2019 Feb. 2018 YoY	8,637,274 10,195,219 -15.28%
IFRS Feb. 2019 Feb. 2018 YoY Cumulative IFRS	2,873,460 3,426,209 -16.13% Amount	Feb. 2019 Feb. 2018 YoY R.O.C. GAAP	8,637,274 10,195,219 -15.28% Amount
IFRS Feb. 2019 Feb. 2018 YoY Cumulative IFRS Jan Feb. 2019	2,873,460 3,426,209 -16.13% <u>Amount</u> 6,069,948	Feb. 2019 Feb. 2018 YoY R.O.C. GAAP Jan Feb. 2019	8,637,274 10,195,219 -15.28% <u>Amount</u> 17,950,286

Note :

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.