



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2018

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2018	837,487	Dec. 2018	3,376,541
Dec. 2017	759,179	Dec. 2017	3,306,540
YoY	10.31%	YoY	2.12%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2018	10,781,589	Jan. - Dec. 2018	43,379,641
Jan. - Dec. 2017	10,581,149	Jan. - Dec. 2017	43,072,184
YoY	1.89%	YoY	0.71%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Dec. 2018	3,392,348	Dec. 2018	10,582,249
Dec. 2017	3,667,102	Dec. 2017	11,145,988
YoY	-7.49%	YoY	-5.06%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Dec. 2018	39,209,322	Jan. - Dec. 2018	116,363,133
Jan. - Dec. 2017	41,173,104	Jan. - Dec. 2017	117,321,263
YoY	-4.77%	YoY	-0.82%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.