

Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2018

Unconsolidated			
NT\$'000 Monthly			
IFRS	Amount	R.O.C. GAAP	Amount
Sep. 2018	914,949	Sep. 2018	3,519,484
Sep. 2017	861,628	Sep. 2017	3,473,692
YoY	6.19%	YoY	1.32%
Cumulative			
IFRS	Amount	R.O.C. GAAP	Amount
Jan Sep. 2018	7,066,272	Jan Sep. 2018	29,131,323
Jan Sep. 2017	6,897,320	Jan Sep. 2017	28,820,064
YoY	2.45%	YoY	1.08%
	Conso	lidated	
NT\$'000	Conso	lidated	
NT\$'000 Monthly	Conso	lidated	
•	Conso	R.O.C. GAAP	Amount
Monthly			Amount 8,527,971
Monthly IFRS	Amount	R.O.C. GAAP	
Monthly IFRS Sep. 2018	Amount 2,954,647	R.O.C. GAAP Sep. 2018	8,527,971
Monthly IFRS Sep. 2018 Sep. 2017	Amount 2,954,647 3,017,833	R.O.C. GAAP Sep. 2018 Sep. 2017	8,527,971 8,420,101
Monthly IFRS Sep. 2018 Sep. 2017 YoY	Amount 2,954,647 3,017,833	R.O.C. GAAP Sep. 2018 Sep. 2017	8,527,971 8,420,101
Monthly IFRS Sep. 2018 Sep. 2017 YoY Cumulative	Amount 2,954,647 3,017,833 -2.09%	R.O.C. GAAP Sep. 2018 Sep. 2017 YoY	8,527,971 8,420,101 1.28%
Monthly IFRS Sep. 2018 Sep. 2017 YoY Cumulative IFRS	Amount 2,954,647 3,017,833 -2.09% Amount	R.O.C. GAAP Sep. 2018 Sep. 2017 YoY R.O.C. GAAP	8,527,971 8,420,101 1.28% Amount
Monthly IFRS Sep. 2018 Sep. 2017 YoY Cumulative IFRS Jan Sep. 2018	Amount 2,954,647 3,017,833 -2.09% Amount 26,975,768	R.O.C. GAAP Sep. 2018 Sep. 2017 YoY R.O.C. GAAP Jan Sep. 2018	8,527,971 8,420,101 1.28% <u>Amount</u> 78,393,738

Note :

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.