



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2018

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jul. 2018	705,642	Jul. 2018	3,141,301
Jul. 2017	706,173	Jul. 2017	3,283,033
YoY	-0.08%	YoY	-4.32%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jul. 2018	5,491,611	Jan. - Jul. 2018	22,869,765
Jan. - Jul. 2017	5,389,200	Jan. - Jul. 2017	22,774,403
YoY	1.90%	YoY	0.42%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Jul. 2018	2,787,451	Jul. 2018	8,187,592
Jul. 2017	3,005,111	Jul. 2017	8,456,684
YoY	-7.24%	YoY	-3.18%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Jul. 2018	20,989,712	Jan. - Jul. 2018	61,696,137
Jan. - Jul. 2017	22,034,826	Jan. - Jul. 2017	61,746,588
YoY	-4.74%	YoY	-0.08%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.