



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2018

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2018	790,931	May 2018	3,438,607
May 2017	803,993	May 2017	3,390,902
YoY	-1.62%	YoY	1.41%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2018	4,197,597	Jan. - May 2018	17,072,031
Jan. - May 2017	4,128,375	Jan. - May 2017	16,988,106
YoY	1.68%	YoY	0.49%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
May 2018	3,059,068	May 2018	9,845,540
May 2017	3,310,703	May 2017	9,677,664
YoY	-7.60%	YoY	1.73%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - May 2018	15,552,895	Jan. - May 2018	45,520,954
Jan. - May 2017	16,326,990	Jan. - May 2017	45,572,271
YoY	-4.74%	YoY	-0.11%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.