

Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2018

Unconsolidated			
NT\$'000 Monthly			
IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2018	930,776	Apr. 2018	3,606,592
Apr. 2017	939,604	Apr. 2017	3,605,195
YoY	-0.94%	YoY	0.04%
Cumulative			
IFRS	Amount	R.O.C. GAAP	Amount
Jan Apr. 2018	3,406,666	Jan Apr. 2018	13,633,424
Jan Apr. 2017	3,324,382	Jan Apr. 2017	13,597,204
YoY	2.48%	YoY	0.27%
	Conso	lidated	
NT\$'000			
NT\$'000 Monthly			
•	Amount	R.O.C. GAAP	Amount
Monthly IFRS Apr. 2018			Amount 8,956,471
Monthly IFRS	Amount	R.O.C. GAAP	
Monthly IFRS Apr. 2018	Amount 3,151,116	R.O.C. GAAP Apr. 2018	8,956,471
Monthly IFRS Apr. 2018 Apr. 2017	Amount 3,151,116 3,335,495	R.O.C. GAAP Apr. 2018 Apr. 2017	8,956,471 9,048,880
Monthly IFRS Apr. 2018 Apr. 2017 YoY	Amount 3,151,116 3,335,495	R.O.C. GAAP Apr. 2018 Apr. 2017	8,956,471 9,048,880
Monthly IFRS Apr. 2018 Apr. 2017 YoY Cumulative	Amount 3,151,116 3,335,495 -5.53%	R.O.C. GAAP Apr. 2018 Apr. 2017 YoY	8,956,471 9,048,880 -1.02%
Monthly IFRS Apr. 2018 Apr. 2017 YoY Cumulative IFRS	Amount 3,151,116 3,335,495 -5.53% Amount	R.O.C. GAAP Apr. 2018 Apr. 2017 YoY R.O.C. GAAP	8,956,471 9,048,880 -1.02% Amount
Monthly IFRS Apr. 2018 Apr. 2017 YoY Cumulative IFRS Jan Apr. 2018	Amount 3,151,116 3,335,495 -5.53% Amount 12,493,827	R.O.C. GAAP Apr. 2018 Apr. 2017 YoY R.O.C. GAAP Jan Apr. 2018	8,956,471 9,048,880 -1.02% <u>Amount</u> 35,675,414

Note :

- 1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
- 2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
- 3. All material intercompany transactions and balances are excluded from the consolidated revenue.