



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2018

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2018	930,776	Apr. 2018	3,606,592
Apr. 2017	939,604	Apr. 2017	3,605,195
YoY	-0.94%	YoY	0.04%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2018	3,406,666	Jan. - Apr. 2018	13,633,424
Jan. - Apr. 2017	3,324,382	Jan. - Apr. 2017	13,597,204
YoY	2.48%	YoY	0.27%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Apr. 2018	3,151,116	Apr. 2018	8,956,471
Apr. 2017	3,335,495	Apr. 2017	9,048,880
YoY	-5.53%	YoY	-1.02%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Apr. 2018	12,493,827	Jan. - Apr. 2018	35,675,414
Jan. - Apr. 2017	13,016,287	Jan. - Apr. 2017	35,894,607
YoY	-4.01%	YoY	-0.61%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.