



Far Eastern Department Stores Ltd.

Monthly Revenue Results of 2018

Unconsolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2018	971,685	Mar. 2018	3,221,228
Mar. 2017	894,974	Mar. 2017	3,020,007
YoY	8.57%	YoY	6.66%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2018	2,475,890	Jan. - Mar. 2018	10,026,832
Jan. - Mar. 2017	2,384,778	Jan. - Mar. 2017	9,992,009
YoY	3.82%	YoY	0.35%

Consolidated

NT\$'000

Monthly

IFRS	Amount	R.O.C. GAAP	Amount
Mar. 2018	2,963,603	Mar. 2018	8,044,749
Mar. 2017	3,054,884	Mar. 2017	7,978,789
YoY	-2.99%	YoY	0.83%

Cumulative

IFRS	Amount	R.O.C. GAAP	Amount
Jan. - Mar. 2018	9,342,711	Jan. - Mar. 2018	26,718,943
Jan. - Mar. 2017	9,680,792	Jan. - Mar. 2017	26,845,727
YoY	-3.49%	YoY	-0.47%

Note :

1. Revenue on the unconsolidated basis is the revenue from Far Eastern Department Stores, not including revenues from SOGO Taiwan, A.Mart, Pacific China and FEDS China.
2. Revenue on the consolidated basis is the revenue from Far Eastern Department Stores and its direct and indirect subsidiaries. The subsidiaries hereinto are mainly the company's investments in the retail business in Taiwan and China.
3. All material intercompany transactions and balances are excluded from the consolidated revenue.